

VERO BEACH HOTEL & CLUB, A CONDOMINIUM
PROPOSED 12 MONTH OPERATING BUDGET
For the Period of January 1, 2011 through December 31, 2011
Schedule 3: Allocation Table

Unit #	SQ FT	% SHARE	Common Assessment 113,614	Reserve Assessment 417,361	REA Assessment 1,549,428	Total With Reserves 2,080,403	Total W/O Reserves 1,663,042	2011 Quarterly Assessments W/O Reserves	2011 Quarterly Assessments W/ Reserves	2010 Quarterly Assessments W/O Reserves	2010 Quarterly Assessments W/ Reserves
101	515.6	0.00661	750.57	2,757.24	10,236.11	13,743.92	10,986.68	2,746.67	3,435.98	2,588.54	3,146.41
102	515.6	0.00661	750.57	2,757.24	10,236.11	13,743.92	10,986.68	2,746.67	3,435.98	2,588.54	3,146.41
103	515.6	0.00661	750.57	2,757.24	10,236.11	13,743.92	10,986.68	2,746.67	3,435.98	2,588.54	3,146.41
104	515.6	0.00661	750.57	2,757.24	10,236.11	13,743.92	10,986.68	2,746.67	3,435.98	2,588.54	3,146.41
105	535.2	0.00686	779.11	2,862.06	10,625.22	14,266.39	11,404.33	2,851.08	3,566.60	2,686.94	3,266.02
106	1,086.6	0.01392	1,581.79	5,810.75	21,572.06	28,964.60	23,153.85	5,788.46	7,241.15	5,455.21	6,630.89
111	513.7	0.00658	747.81	2,747.08	10,198.39	13,693.28	10,946.19	2,736.55	3,423.32	2,579.00	3,134.81
112	783.3	0.01004	1,140.27	4,188.81	15,550.70	20,879.78	16,690.97	4,172.74	5,219.95	3,932.51	4,780.03
113	774.0	0.00992	1,126.73	4,139.08	15,366.07	20,631.88	16,492.80	4,123.20	5,157.97	3,885.82	4,723.27
114	774.0	0.00992	1,126.73	4,139.08	15,366.07	20,631.88	16,492.80	4,123.20	5,157.97	3,885.82	4,723.27
115	783.3	0.01004	1,140.27	4,188.81	15,550.70	20,879.78	16,690.97	4,172.74	5,219.95	3,932.51	4,780.03
140	1,487.0	0.01905	2,164.67	7,951.95	29,521.12	39,637.73	31,685.79	7,921.45	9,909.43	7,465.39	9,074.30
141	1,321.0	0.01693	1,923.02	7,064.24	26,225.55	35,212.81	28,148.57	7,037.14	8,803.20	6,632.00	8,061.30
142	1,282.0	0.01643	1,866.24	6,855.68	25,451.30	34,173.22	27,317.54	6,829.38	8,543.30	6,436.20	7,823.30
143	1,040.0	0.01333	1,513.96	5,561.55	20,646.92	27,722.42	22,160.87	5,540.22	6,930.61	5,221.25	6,346.52
201	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
202	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
203	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
204	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
205	535.2	0.00686	779.11	2,862.06	10,625.22	14,266.39	11,404.33	2,851.08	3,566.60	2,686.94	3,266.02
206	1,086.8	0.01393	1,582.09	5,811.82	21,576.03	28,969.93	23,158.11	5,789.53	7,242.48	5,456.21	6,632.11
207	509.4	0.00653	741.55	2,724.09	10,113.02	13,578.66	10,854.57	2,713.64	3,394.66	2,557.41	3,108.57
208	509.4	0.00653	741.55	2,724.09	10,113.02	13,578.66	10,854.57	2,713.64	3,394.66	2,557.41	3,108.57
210	1,055.5	0.01352	1,536.52	5,644.44	20,954.64	28,135.59	22,491.16	5,622.79	7,033.90	5,299.07	6,441.10
212	1,311.3	0.01680	1,908.90	7,012.36	26,032.98	34,954.24	27,941.88	6,985.47	8,738.56	6,583.30	8,002.10
213	700.1	0.00897	1,019.16	3,743.89	13,898.95	18,661.99	14,918.10	3,729.53	4,665.50	3,514.81	4,272.30
214	700.1	0.00897	1,019.16	3,743.89	13,898.95	18,661.99	14,918.10	3,729.53	4,665.50	3,514.81	4,272.30
215	709.1	0.00909	1,032.26	3,792.01	14,077.62	18,901.89	15,109.88	3,777.47	4,725.47	3,559.99	4,327.23
224	1,617.0	0.02072	2,353.91	8,647.14	32,101.98	43,103.04	34,455.90	8,613.97	10,775.76	8,118.04	9,867.61
225	916.0	0.01174	1,333.45	4,898.44	18,185.17	24,417.06	19,518.62	4,879.65	6,104.26	4,598.72	5,589.82
226	1,453.0	0.01862	2,115.17	7,770.13	28,846.12	38,731.42	30,961.30	7,740.32	9,682.86	7,294.69	8,866.82
227	916.0	0.01174	1,333.45	4,898.44	18,185.17	24,417.06	19,518.62	4,879.65	6,104.26	4,598.72	5,589.82
228	1,456.0	0.01866	2,119.54	7,786.17	28,905.68	38,811.39	31,025.22	7,756.31	9,702.85	7,309.75	8,885.12
229	914.0	0.01171	1,330.54	4,887.75	18,145.46	24,363.75	19,476.00	4,869.00	6,090.94	4,588.68	5,577.61
230	1,370.0	0.01755	1,994.35	7,326.27	27,198.34	36,518.96	29,192.69	7,298.17	9,129.74	6,878.00	8,360.31
231	1,125.0	0.01441	1,637.69	6,016.10	22,334.40	29,988.20	23,972.10	5,993.02	7,497.05	5,647.99	6,865.22
301	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
302	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
303	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
304	518.6	0.00664	754.94	2,773.29	10,295.66	13,823.89	11,050.61	2,762.65	3,455.97	2,603.60	3,164.71
305	535.2	0.00686	779.11	2,862.06	10,625.22	14,266.39	11,404.33	2,851.08	3,566.60	2,686.94	3,266.02
306	1,086.8	0.01393	1,582.09	5,811.82	21,576.03	28,969.93	23,158.11	5,789.53	7,242.48	5,456.21	6,632.11
307	509.4	0.00653	741.55	2,724.09	10,113.02	13,578.66	10,854.57	2,713.64	3,394.66	2,557.41	3,108.57
308	509.4	0.00653	741.55	2,724.09	10,113.02	13,578.66	10,854.57	2,713.64	3,394.66	2,557.41	3,108.57
310	1,055.5	0.01352	1,536.52	5,644.44	20,954.64	28,135.59	22,491.16	5,622.79	7,033.90	5,299.07	6,441.10
312	1,311.3	0.01680	1,908.90	7,012.36	26,032.98	34,954.24	27,941.88	6,985.47	8,738.56	6,583.30	8,002.10
313	700.1	0.00897	1,019.16	3,743.89	13,898.95	18,661.99	14,918.10	3,729.53	4,665.50	3,514.81	4,272.30
314	700.1	0.00897	1,019.16	3,743.89	13,898.95	18,661.99	14,918.10	3,729.53	4,665.50	3,514.81	4,272.30
315	709.1	0.00909	1,032.26	3,792.01	14,077.62	18,901.89	15,109.88	3,777.47	4,725.47	3,559.99	4,327.23
321	1,525.0	0.01954	2,219.99	8,155.16	30,275.53	40,650.67	32,495.51	8,123.88	10,162.67	7,656.16	9,306.19
322	1,743.0	0.02233	2,537.33	9,320.94	34,603.44	46,461.72	37,140.77	9,285.19	11,615.43	8,750.62	10,636.52
323	1,866.0	0.02160	2,454.36	9,016.13	33,471.83	44,942.31	35,926.19	8,981.55	11,235.58	8,464.45	10,288.68
324	1,617.0	0.02072	2,353.91	8,647.14	32,101.98	43,103.04	34,455.90	8,613.97	10,775.76	8,118.04	9,867.61

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325	916.0	0.01174	1,333.45	4,898.44	18,185.17	24,417.06	19,518.62	4,879.65	6,104.26	4,598.72	5,589.82
326	1,453.0	0.01862	2,115.17	7,770.13	28,846.12	38,731.42	30,961.30	7,740.32	9,682.86	7,294.69	8,866.82
327	916.0	0.01174	1,333.45	4,898.44	18,185.17	24,417.06	19,518.62	4,879.65	6,104.26	4,598.72	5,589.82
328	1,456.0	0.01866	2,119.54	7,786.17	28,905.68	38,811.39	31,025.22	7,756.31	9,702.85	7,309.75	8,885.12
329	914.0	0.01171	1,330.54	4,887.75	18,145.46	24,363.75	19,476.00	4,869.00	6,090.94	4,588.68	5,577.61
330	1,370.0	0.01755	1,994.35	7,326.27	27,198.34	36,518.96	29,192.69	7,298.17	9,129.74	6,878.00	8,360.31
331	1,125.0	0.01441	1,637.69	6,016.10	22,334.40	29,988.20	23,972.10	5,993.02	7,497.05	5,647.99	6,865.22
402	1,060.2	0.01358	1,543.36	5,669.57	21,047.94	28,260.88	22,591.31	5,647.83	7,065.22	5,322.67	6,469.79
403	519.6	0.00666	756.40	2,778.64	10,315.52	13,850.55	11,071.91	2,767.98	3,462.64	2,608.62	3,170.82
404	519.6	0.00666	756.40	2,778.64	10,315.52	13,850.55	11,071.91	2,767.98	3,462.64	2,608.62	3,170.82
405	535.2	0.00686	779.11	2,862.06	10,625.22	14,266.39	11,404.33	2,851.08	3,566.60	2,686.94	3,266.02
406	1,086.8	0.01393	1,582.09	5,811.82	21,576.03	28,969.93	23,158.11	5,789.53	7,242.48	5,456.21	6,632.11
407	513.8	0.00658	747.95	2,747.62	10,200.37	13,695.94	10,948.32	2,737.08	3,423.99	2,579.50	3,135.42
408	513.8	0.00658	747.95	2,747.62	10,200.37	13,695.94	10,948.32	2,737.08	3,423.99	2,579.50	3,135.42
410	1,055.5	0.01352	1,536.52	5,644.44	20,954.64	28,135.59	22,491.16	5,622.79	7,033.90	5,299.07	6,441.10
411	513.8	0.00658	747.95	2,747.62	10,200.37	13,695.94	10,948.32	2,737.08	3,423.99	2,579.50	3,135.42
412	709.1	0.00909	1,032.26	3,792.01	14,077.62	18,901.89	15,109.88	3,777.47	4,725.47	3,559.99	4,327.23
413	700.1	0.00897	1,019.16	3,743.89	13,898.95	18,661.99	14,918.10	3,729.53	4,665.50	3,514.81	4,272.30
414	700.1	0.00897	1,019.16	3,743.89	13,898.95	18,661.99	14,918.10	3,729.53	4,665.50	3,514.81	4,272.30
415	709.1	0.00909	1,032.26	3,792.01	14,077.62	18,901.89	15,109.88	3,777.47	4,725.47	3,559.99	4,327.23
421	1,525.0	0.01954	2,219.99	8,155.16	30,275.53	40,650.67	32,495.51	8,123.88	10,162.67	7,656.16	9,306.19
422	1,743.0	0.02233	2,537.33	9,320.94	34,603.44	46,461.72	37,140.77	9,285.19	11,615.43	8,750.62	10,636.52
423	1,686.0	0.02160	2,454.36	9,016.13	33,471.83	44,942.31	35,926.19	8,981.55	11,235.58	8,464.45	10,288.68
424	1,617.0	0.02072	2,353.91	8,647.14	32,101.98	43,103.04	34,455.90	8,613.97	10,775.76	8,118.04	9,867.61
425	916.0	0.01174	1,333.45	4,898.44	18,185.17	24,417.06	19,518.62	4,879.65	6,104.26	4,598.72	5,589.82
426	1,453.0	0.01862	2,115.17	7,770.13	28,846.12	38,731.42	30,961.30	7,740.32	9,682.86	7,294.69	8,866.82
427	916.0	0.01174	1,333.45	4,898.44	18,185.17	24,417.06	19,518.62	4,879.65	6,104.26	4,598.72	5,589.82
428	1,456.0	0.01866	2,119.54	7,786.17	28,905.68	38,811.39	31,025.22	7,756.31	9,702.85	7,309.75	8,885.12
429	914.0	0.01171	1,330.54	4,887.75	18,145.46	24,363.75	19,476.00	4,869.00	6,090.94	4,588.68	5,577.61
430	1,370.0	0.01755	1,994.35	7,326.27	27,198.34	36,518.96	29,192.69	7,298.17	9,129.74	6,878.00	8,360.31
	78,045.80	1.00000	113,613.50	417,361.11	1,549,428.00	2,080,402.61	1,663,041.50	415,760.38	520,100.65	391,823.93	476,268.22

FIGURES MAY NOT AGREE DUE TO ROUNDING UP OR DOWN TO THE NEAREST DOLLAR.